



PRESUPUESTO 2021 - Ejecución al 31-03-2021

JURISDICCIÓN 7 - CONSEJO DE LA MAGISTRATURA DE LA CABA

Programa	Sub Progr.	Act.	Obra	Inc.	PP	PL	Crédito original	Crédito modificatoria	Crédito vigente	Devengado	Saldo Devengado
16	0	1000	0	1	1	1	955.815.302		955.815.302	243.755.927	712.059.375
16	0	1000	0	1	1	4	79.651.275		79.651.275		79.651.275
16	0	1000	0	1	1	6	273.363.176		273.363.176	44.175.485	229.187.691
16	0	1000	0	1	1	7	31.872.151		31.872.151	9.819.305	22.052.846
16	0	1000	0	1	2	1	321.250.391		321.250.391	77.741.932	243.508.459
16	0	1000	0	1	2	4	26.770.866		26.770.866		26.770.866
16	0	1000	0	1	2	6	91.877.612		91.877.612	11.903.428	79.974.184
16	0	1000	0	1	2	7	10.460.644		10.460.644	3.659.964	6.800.680
16	0	1000	0	1	4	1	4.790.411		4.790.411	1.204.377	3.586.034
16	0	1000	0	1	5	1	5.204.000		5.204.000	1.115.843	4.088.157
16	0	1000	0	2	1	1	4.898.700		4.898.700	214.421	4.684.279
16	0	1000	0	2	3	1	1.400.740		1.400.740	14.772	1.385.968
16	0	1000	0	2	5	1	692.052		692.052		692.052
16	0	1000	0	2	5	6		250.000	250.000	12.090	237.910
16	0	1000	0	2	9	2	1.868.393		1.868.393	34.468	1.833.925
16	0	1000	0	2	9	3	741.485		741.485		741.485
16	0	1000	0	2	9	6	2.471.615		2.471.615		2.471.615
16	0	1000	0	2	9	7	296.594		296.594		296.594
16	0	1000	0	2	9	9	6.398.700	-250.000	6.148.700	38.425	6.110.275
16	0	1000	0	3	1	1	4.454.400		4.454.400	422.802	4.031.598
16	0	1000	0	3	1	2	1.044.000		1.044.000	177.199	866.801
16	0	1000	0	3	1	4	10.922.003		10.922.003		10.922.003
16	0	1000	0	3	2	3	4.977.562		4.977.562	499.595	4.477.967
16	0	1000	0	3	2	4	8.146.293		8.146.293	1.126.804	7.019.489
16	0	1000	0	3	3	1	13.659.000		13.659.000	688.441	12.970.559
16	0	1000	0	3	3	5	37.267.149		37.267.149	9.327.798	27.939.351
16	0	1000	0	3	3	9	10.816.000		10.816.000		10.816.000
16	0	1000	0	3	4	3	1.000.000		1.000.000		1.000.000
16	0	1000	0	3	4	9	61.784.524		61.784.524	4.017.251	57.767.273
16	0	1000	0	3	5	2	1.325.000		1.325.000		1.325.000
16	0	1000	0	3	5	3	11.103.806		11.103.806		11.103.806
16	0	1000	0	3	5	8	28.805.679		28.805.679	4.199.585	24.606.094
16	0	1000	0	3	5	9	250.000		250.000		250.000
16	0	1000	0	3	6	1	23.534.615		23.534.615	2.451.800	21.082.815
16	0	1000	0	3	7	8	5.338.700		5.338.700	173.748	5.164.952
16	0	1000	0	3	9	1	15.500.416	-	15.500.416	-	15.500.416
16	0	1000	0	3	9	6	23.545.996		23.545.996	1.265.000	22.280.996
16	0	1000	0	3	9	9	54.332.818		54.332.818		54.332.818
16	0	1000	0	4	3	2	13.866.600		13.866.600		13.866.600
16	0	1000	0	4	3	4	4.569.095		4.569.095		4.569.095
16	0	1000	0	4	3	6	15.234.507		15.234.507		15.234.507
16	0	1000	0	4	3	7	5.027.053		5.027.053		5.027.053
16	0	1000	0	4	3	8	898.710		898.710		898.710
16	0	1000	0	4	4	1	14.971.492		14.971.492		14.971.492
16	0	1000	0	4	8	1	25.245.110		25.245.110		25.245.110
16	0	1000	0	5	1	6	12.120.000		12.120.000		12.120.000
16	0	10000	0	1	1	1	19.664.324	-458.750	19.205.574	-	19.205.574
16	0	10000	0	1	1	4	1.638.693		1.638.693		1.638.693
16	0	10000	0	1	1	6	5.623.997		5.623.997	-	5.623.997
16	0	10000	0	1	1	7		453.750	453.750		453.750
16	0	10000	0	1	4	1		5.000	5.000		5.000
16	0	0	51	4	2	1	48.062.499	-9.500.000	38.562.499		38.562.499
16	0	0	56	4	2	1	23.860.389		23.860.389		23.860.389
16	0	0	58	4	2	1	6.214.286		6.214.286		6.214.286
16	0	0	64	4	2	1	108.496.357	9.500.000	117.996.357	44.170.221	73.826.136
16	0	0	66	4	2	1	26.617.857		26.617.857		26.617.857
16	2	1000	0	1	1	1	122.821.308		122.821.308	34.799.129	88.022.179
16	2	1000	0	1	1	4	10.235.109		10.235.109		10.235.109
16	2	1000	0	1	1	6	35.126.894		35.126.894	6.385.524	28.741.370
16	2	1000	0	1	1	7	4.035.739		4.035.739	1.364.130	2.671.609
16	2	1000	0	1	4	1	869.483		869.483	109.950	759.533
16	2	1000	0	1	5	1	484.629		484.629	122.646	361.983
16	2	1000	0	2	1	1	335.526		335.526	3.154	332.372
16	2	1000	0	2	3	1	75.069		75.069	1.385	73.684
16	2	1000	0	2	5	5	108.133		108.133		108.133
16	2	1000	0	2	9	2	175.162		175.162	3.231	171.931



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16	2	1000	0	2	9	3	115.857		115.857		115.857
16	2	1000	0	2	9	6	386.190		386.190		386.190
16	2	1000	0	2	9	7	46.343		46.343		46.343
16	2	1000	0	2	9	9	335.526		335.526		335.526
16	2	1000	0	3	1	1	696.000		696.000	72.464	623.536
16	2	1000	0	3	1	4	1.023.938		1.023.938		1.023.938
16	2	1000	0	3	2	1	18.293.407		18.293.407		18.293.407
16	2	1000	0	3	2	3	466.646		466.646	46.837	419.809
16	2	1000	0	3	2	4	763.715		763.715	105.638	658.077
16	2	1000	0	3	2	9	2.138.000		2.138.000		2.138.000
16	2	1000	0	3	3	1	1.948.800		1.948.800	294.900	1.653.900
16	2	1000	0	3	3	5	5.945.756		5.945.756		5.945.756
16	2	1000	0	3	3	9	1.014.000		1.014.000		1.014.000
16	2	1000	0	3	4	9	3.270.180		3.270.180	522.445	2.747.735
16	2	1000	0	3	5	2	4.734.342		4.734.342		4.734.342
16	2	1000	0	3	5	3	12.928.125		12.928.125		12.928.125
16	2	1000	0	3	5	8	2.700.532		2.700.532	393.711	2.306.821
16	2	1000	0	3	5	9	546.000		546.000		546.000
16	2	1000	0	3	6	1	522.000		522.000		522.000
16	2	1000	0	3	7	1	2.061.327		2.061.327	112.006	1.949.321
16	2	1000	0	3	7	2	1.446.750		1.446.750	-	1.446.750
16	2	1000	0	3	7	8	335.526		335.526	4.931	330.595
16	2	1000	0	3	9	1	2.859.530		2.859.530		2.859.530
16	2	1000	0	3	9	9	3.386.009		3.386.009		3.386.009
16	2	1000	0	4	3	6	14.838.517		14.838.517		14.838.517
16	2	1000	0	4	3	7	116.000		116.000		116.000
16	2	1000	0	4	4	1	1.220.804		1.220.804		1.220.804
16	2	1000	0	4	8	1	2.806.968		2.806.968		2.806.968
16	2	1000	0	5	1	3	13.547.160		13.547.160		13.547.160
17	0	1000	0	2	1	1	2.358.000		2.358.000	68.251	2.289.749
17	0	1000	0	2	3	1	1.651.526		1.651.526	30.467	1.621.059
17	0	1000	0	2	5	5	2.040.473		2.040.473		2.040.473
17	0	1000	0	2	9	2	3.853.560		3.853.560	71.091	3.782.469
17	0	1000	0	2	9	3	2.186.221		2.186.221		2.186.221
17	0	1000	0	2	9	6	7.287.402		7.287.402		7.287.402
17	0	1000	0	2	9	7	874.488		874.488		874.488
17	0	1000	0	2	9	9	2.358.000		2.358.000	29.673	2.328.327
17	0	1000	0	3	1	1	13.133.520		13.133.520	1.520.182	11.613.338
17	0	1000	0	3	1	2	972.138		972.138	94.812	877.326
17	0	1000	0	3	1	4	22.526.632		22.526.632		22.526.632
17	0	1000	0	3	2	1	57.082.422		57.082.422	4.675.140	52.407.282
17	0	1000	0	3	2	3	10.266.221		10.266.221	1.030.415	9.235.806
17	0	1000	0	3	2	4	16.801.730		16.801.730	2.324.034	14.477.696
17	0	1000	0	3	3	1	8.825.280		8.825.280	1.108.750	7.716.530
17	0	1000	0	3	3	5	53.555.600		53.555.600		53.555.600
17	0	1000	0	3	3	9	15.308.000		15.308.000		15.308.000
17	0	1000	0	3	5	8	59.411.712		59.411.712	8.661.643	50.750.069
17	0	1000	0	3	7	8	2.358.000		2.358.000	72.802	2.285.198
17	0	1000	0	3	9	9	2.358.000		2.358.000	2.190	2.355.810
17	0	1000	0	4	3	6	25.973.686		25.973.686		25.973.686
17	0	1000	0	4	3	7	2.552.000		2.552.000		2.552.000
17	0	1000	0	4	4	1	36.131.668		36.131.668		36.131.668
17	0	1000	0	4	8	1	45.508.854		45.508.854		45.508.854
17	1	1000	0	1	1	1	2.011.862.905		2.011.862.905	530.053.524	1.481.809.381
17	1	1000	0	1	1	4	167.655.242		167.655.242		167.655.242
17	1	1000	0	1	1	6	575.392.791		575.392.791	96.634.756	478.758.035
17	1	1000	0	1	1	7	85.020.292		85.020.292	28.948.192	56.072.100
17	1	1000	0	1	4	1	21.455.551		21.455.551	4.408.892	17.046.659
17	1	1000	0	1	5	1	10.569.542		10.569.542	1.867.679	8.701.863
17	2	1000	0	1	1	1	66.868.372	-3.803.525	63.064.847	10.835.077	52.229.770
17	2	1000	0	1	1	4	5.572.364		5.572.364		5.572.364
17	2	1000	0	1	1	6	19.124.354		19.124.354	1.420.176	17.704.178
17	2	1000	0	1	1	7		3.693.525	3.693.525	705.899	2.987.626
17	2	1000	0	1	4	1		110.000	110.000	18.700	91.300
17	2	1000	0	1	5	1	392.320		392.320	27.525	364.795
18	0	1000	0	2	1	1	2.452.500		2.452.500	131.104	2.321.396



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Programa	Sub Progr.	Act.	Obra	Inc.	PP	PL	Crédito original	Crédito modificatoria	Crédito vigente	Devengado	Saldo Devengado
18	0	1000	0	2	3	1	1.201.110		1.201.110	22.158	1.178.952
18	0	1000	0	2	5	5	1.964.779		1.964.779		1.964.779
18	0	1000	0	2	9	2	2.802.589		2.802.589	51.702	2.750.887
18	0	1000	0	2	9	3	2.105.121		2.105.121		2.105.121
18	0	1000	0	2	9	6	7.017.070		7.017.070		7.017.070
18	0	1000	0	2	9	7	842.048		842.048		842.048
18	0	1000	0	2	9	9	2.452.500		2.452.500	4.885	2.447.615
18	0	1000	0	3	1	1	12.646.320		12.646.320	1.476.718	11.169.602
18	0	1000	0	3	1	2	716.445		716.445	49.834	666.611
18	0	1000	0	3	1	4	16.383.005		16.383.005		16.383.005
18	0	1000	0	3	2	3	7.466.342		7.466.342	749.393	6.716.949
18	0	1000	0	3	2	4	12.219.440		12.219.440	1.690.206	10.529.234
18	0	1000	0	3	3	5	68.169.153		68.169.153		68.169.153
18	0	1000	0	3	3	9	16.224.000		16.224.000	405.000	15.819.000
18	0	1000	0	3	5	8	43.208.518		43.208.518	6.299.377	36.909.141
18	0	1000	0	3	7	8	2.452.500		2.452.500	52.018	2.400.482
18	0	1000	0	3	9	9	2.452.500		2.452.500	4.319	2.448.181
18	0	1000	0	4	3	6	18.802.988		18.802.988		18.802.988
18	0	1000	0	4	3	7	1.856.000		1.856.000		1.856.000
18	0	1000	0	4	4	1	23.039.093		23.039.093		23.039.093
18	0	1000	0	4	8	1	32.952.992		32.952.992		32.952.992
18	1	1000	0	1	1	1	1.561.948.085		1.561.948.085	421.883.165	1.140.064.920
18	1	1000	0	1	1	4	130.162.340		130.162.340		130.162.340
18	1	1000	0	1	1	6	446.717.153		446.717.153	76.577.126	370.140.027
18	1	1000	0	1	1	7	59.592.985		59.592.985	19.959.684	39.633.301
18	1	1000	0	1	4	1	16.892.082		16.892.082	2.405.302	14.486.780
18	1	1000	0	1	5	1	7.107.902		7.107.902	1.477.924	5.629.978
18	1	1000	0	3	4	3	900.000		900.000	33.250	866.750
18	2	1000	0	1	1	1	58.588.023	-1.818.000	56.770.023	7.432.875	49.337.148
18	2	1000	0	1	1	4	4.882.335		4.882.335		4.882.335
18	2	1000	0	1	1	6	16.756.175		16.756.175	1.280.022	15.476.153
18	2	1000	0	1	1	7		1.800.000	1.800.000	403.838	1.396.163
18	2	1000	0	1	4	1		18.000	18.000	4.100	13.900
18	2	1000	0	1	5	1	311.548		311.548	24.753	286.795
19	0	1000	0	1	1	1	132.105.722		132.105.722	35.088.615	97.017.107
19	0	1000	0	1	1	4	11.008.810		11.008.810		11.008.810
19	0	1000	0	1	1	6	37.782.237		37.782.237	6.401.045	31.381.192
19	0	1000	0	1	1	7	4.165.161		4.165.161	1.424.821	2.740.341
19	0	1000	0	1	4	1	3.961.685		3.961.685	108.120	3.853.565
19	0	1000	0	1	5	1	565.401		565.401	123.077	442.324
19	0	1000	0	2	1	1	249.300		249.300		249.300
19	0	1000	0	2	3	1	75.069		75.069	1.385	73.684
19	0	1000	0	2	5	5	35.143		35.143		35.143
19	0	1000	0	2	9	2	175.162		175.162	3.231	171.931
19	0	1000	0	2	9	3	37.654		37.654		37.654
19	0	1000	0	2	9	6	125.512		125.512		125.512
19	0	1000	0	2	9	7	15.061		15.061		15.061
19	0	1000	0	2	9	9	249.300		249.300		249.300
19	0	1000	0	3	1	1	226.200		226.200	17.283	208.917
19	0	1000	0	3	1	4	1.023.938		1.023.938		1.023.938
19	0	1000	0	3	2	3	466.646		466.646	46.837	419.809
19	0	1000	0	3	2	4	763.715		763.715	105.638	658.077
19	0	1000	0	3	3	5	1.714.714		1.714.714		1.714.714
19	0	1000	0	3	3	9	1.014.000		1.014.000		1.014.000
19	0	1000	0	3	4	9	1.046.148		1.046.148	314.357	731.791
19	0	1000	0	3	5	2	7.636.010		7.636.010		7.636.010
19	0	1000	0	3	5	8	2.700.532		2.700.532	393.711	2.306.821
19	0	1000	0	3	7	8	249.300		249.300		249.300
19	0	1000	0	3	9	9	2.191.500		2.191.500		2.191.500
19	0	1000	0	4	3	6	1.328.463		1.328.463		1.328.463
19	0	1000	0	4	3	7	116.000		116.000		116.000
19	0	1000	0	4	4	1	1.508.750		1.508.750		1.508.750
19	0	1000	0	4	8	1	2.313.991		2.313.991		2.313.991
20	0	1000	0	1	1	1	1.498.792.509		1.498.792.509	405.748.634	1.093.043.875
20	0	1000	0	1	1	4	124.899.375		124.899.375		124.899.375
20	0	1000	0	1	1	6	428.654.656		428.654.656	74.292.084	354.362.572



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20	0	1000	0	1	1	7	63.772.930		63.772.930	20.346.170	43.426.760
20	0	1000	0	1	4	1	11.783.363		11.783.363	2.351.644	9.431.719
20	0	1000	0	1	5	1	7.200.212		7.200.212	1.430.839	5.769.373
20	0	1000	0	2	1	1	5.680.548		5.680.548	149.101	5.531.447
20	0	1000	0	2	3	1	1.151.063		1.151.063	21.235	1.129.828
20	0	1000	0	2	5	5	2.037.769		2.037.769		2.037.769
20	0	1000	0	2	9	2	2.685.814		2.685.814	49.548	2.636.266
20	0	1000	0	2	9	3	2.183.324		2.183.324		2.183.324
20	0	1000	0	2	9	6	7.277.748		7.277.748	1.330.346	5.947.402
20	0	1000	0	2	9	7	873.330		873.330		873.330
20	0	1000	0	2	9	9	5.680.548		5.680.548	564.706	5.115.842
20	0	1000	0	3	3	1		8.100.000	8.100.000	21.880	8.078.120
20	0	1000	0	3	3	5	8.100.000	-8.100.000	-		-
20	0	1000	0	3	4	9	179.027.824	-296.800	178.731.024	27.246.136	151.484.888
20	0	1000	0	3	5	6	4.500.000		4.500.000	150.000	4.350.000
20	0	1000	0	3	7	8	5.680.548	-	5.680.548	251.250	5.429.298
20	0	1000	0	3	9	9	5.680.548		5.680.548	289.457	5.391.091
20	0	1000	0	4	8	1	28.084.962		28.084.962		28.084.962
20	1	10000	0	3	6	1	240.000		240.000	40.000	200.000
20	1	11000	0	2	2	2	75.000		75.000		75.000
20	1	11000	0	2	3	1	2.600.000		2.600.000		2.600.000
20	1	11000	0	2	9	5	200.000		200.000		200.000
20	1	11000	0	3	1	5	250.000		250.000	54.975	195.025
20	1	11000	0	3	5	2	7.014.848		7.014.848	7.743	7.007.105
20	1	11000	0	3	5	3	15.791.193		15.791.193	3.389.171	12.402.022
20	1	11000	0	3	6	1	586.611		586.611		586.611
20	1	11000	0	3	7	1	1.244.961		1.244.961		1.244.961
20	1	11000	0	3	7	2	1.498.230		1.498.230		1.498.230
20	1	11000	0	3	9	1	3.829.752		3.829.752		3.829.752
20	1	11000	0	3	9	2	15.216.804		15.216.804		15.216.804
20	2	10000	0	3	5	4	5.460.000		5.460.000		5.460.000
20	2	10000	0	3	5	6	885.955	627.417	1.513.372		1.513.372
20	2	11000	0	2	2	2	2.000.000		2.000.000		2.000.000
20	2	11000	0	2	9	5	971.750		971.750		971.750
20	2	11000	0	3	2	3	7.155.245		7.155.245	718.168	6.437.077
20	2	11000	0	3	2	4	11.710.296		11.710.296	1.619.781	10.090.515
20	2	11000	0	3	5	1	2.262.882		2.262.882	147.361	2.115.521
20	2	11000	0	3	5	2	44.243.100	21.079.850	65.322.950	2.274.139	63.048.811
20	2	11000	0	3	5	3	24.561.621		24.561.621	1.982.970	22.578.651
20	2	11000	0	3	5	4	5.040.000		5.040.000	1.416.971	3.623.029
20	2	11000	0	3	5	6	7.828.012	-4.454.253	3.373.759		3.373.759
20	2	11000	0	3	6	1	8.194.828		8.194.828	1.493.086	6.701.742
20	2	11000	0	3	9	1	5.793.793		5.793.793		5.793.793
20	2	11000	0	3	9	9	855.172		855.172		855.172
20	2	11000	0	4	3	2	7.802.985		7.802.985		7.802.985
20	2	11000	0	4	3	8	2.645.000		2.645.000	123.867	2.521.133
20	2	11000	0	4	8	1	10.930.000		10.930.000	841.756	10.088.244
20	3	10000	0	3	3	1	51.834.149		51.834.149	1.655.796	50.178.353
20	3	10000	0	3	3	3	18.957.904		18.957.904	2.997.387	15.960.517
20	3	10000	0	3	3	5	589.747	212.923	802.670		802.670
20	3	10000	0	3	3	9	270.749		270.749		270.749
20	3	10000	0	3	5	6	23.640.215	8.748.081	32.388.296	3.888.036	28.500.260
20	3	10000	0	3	5	7	10.000.430	12.806.969	22.807.399	2.663.277	20.144.122
20	3	10000	0	3	9	2	3.767.314		3.767.314	608.743	3.158.571
20	3	10000	0	4	3	7	67.570.000		67.570.000	9.386.069	58.183.931
20	3	11000	0	3	1	1	13.116.120		13.116.120	1.500.423	11.615.697
20	3	11000	0	3	1	2	1.246.797		1.246.797	175.335	1.071.462
20	3	11000	0	3	1	3	28.101		28.101		28.101
20	3	11000	0	3	1	4	15.700.380		15.700.380		15.700.380
20	3	11000	0	3	2	1	9.409.874		9.409.874	459.180	8.950.694
20	3	11000	0	3	3	1	187.344.771	-	187.344.771	10.389.050	176.955.721
20	3	11000	0	3	3	2	3.000.000	-	3.000.000	106.964	2.893.036
20	3	11000	0	3	3	3	20.462.104		20.462.104	3.425.152	17.036.952
20	3	11000	0	3	3	5	98.912.530	-212.923	98.699.607	19.766.744	78.932.863
20	3	11000	0	3	3	9	15.808.131		15.808.131		15.808.131
20	3	11000	0	3	5	6	16.821.737	13.075.152	29.896.889	3.588.956	26.307.933



PRESUPUESTO 2021 - Ejecución al 31-03-2021

JURISDICCIÓN 7 - CONSEJO DE LA MAGISTRATURA DE LA CABA

Programa	Sub Progr.	Act.	Obra	Inc.	PP	PL	Crédito original	Crédito modificatoria	Crédito vigente	Devengado	Saldo Devengado
20	3	11000	0	3	5	7	9.231.166	11.965.903	21.197.069	2.602.493	18.594.576
20	3	11000	0	3	5	8	41.408.163		41.408.163	6.036.903	35.371.260
20	3	11000	0	3	9	2	3.477.521		3.477.521	561.917	2.915.605
20	3	11000	0	4	1	2	40.000.000		40.000.000		40.000.000
20	3	11000	0	4	3	6	9.336.173		9.336.173		9.336.173
20	3	11000	0	4	3	7	1.996.167		1.996.167		1.996.167
20	3	11000	0	4	4	1	34.403.293		34.403.293	200.000	34.203.293
20	3	11000	0	4	8	1	3.302.105		3.302.105		3.302.105
20	4	10000	0	3	3	1	26.250.000		26.250.000		26.250.000
20	4	10000	0	3	5	2	41.600.000	-19.282.710	22.317.290		22.317.290
20	4	10000	0	3	5	6	26.000.000	-11.701.520	14.298.480	331.571	13.966.909
20	4	10000	0	4	3	6	156.973.550		156.973.550		156.973.550
20	4	10000	0	4	4	1	32.075.631		32.075.631	1.600.000	30.475.631
20	4	10000	0	4	8	1	43.935.250		43.935.250	1.077.177	42.858.073
20	4	11000	0	3	5	2	38.400.000	-22.976.311	15.423.689		15.423.689
20	4	11000	0	3	5	6	24.000.000	-9.888.578	14.111.422	306.066	13.805.356
20	4	11000	0	4	3	6	26.288.984		26.288.984		26.288.984
20	4	11000	0	4	4	1	18.589.488		18.589.488	3.971.000	14.618.488
20	4	11000	0	4	8	1	13.277.681		13.277.681	12.184.929	1.092.752
20	4	12000	0	4	8	1	237.500.000		237.500.000	5.000.000	232.500.000
21	0	1000	0	1	1	1	57.532.899	-800.000	56.732.899	16.607.845	40.125.054
21	0	1000	0	1	1	4	4.794.408		4.794.408		4.794.408
21	0	1000	0	1	1	6	16.454.409		16.454.409	3.008.879	13.445.530
21	0	1000	0	1	1	7	7.297.097		7.297.097	2.278.760	5.018.337
21	0	1000	0	1	4	1	230.435	800.000	1.030.435	703.037	327.398
21	0	1000	0	1	5	1	415.397		415.397	58.478	356.919
21	0	1000	0	2	1	1	90.000		90.000	5.680	84.320
21	0	1000	0	2	3	1	50.046		50.046	923	49.123
21	0	1000	0	2	5	5	121.650		121.650		121.650
21	0	1000	0	2	9	2	116.775		116.775	2.154	114.621
21	0	1000	0	2	9	3	130.339		130.339		130.339
21	0	1000	0	2	9	6	434.464	-144.000	290.464		290.464
21	0	1000	0	2	9	7	52.136		52.136		52.136
21	0	1000	0	2	9	9	90.000		90.000	3.084	86.916
21	0	1000	0	3	1	1	783.000		783.000	83.599	699.401
21	0	1000	0	3	1	2	39.150		39.150	7.909	31.241
21	0	1000	0	3	1	4	682.625		682.625		682.625
21	0	1000	0	3	2	3	311.098		311.098	31.225	279.873
21	0	1000	0	3	2	4	509.143		509.143	70.425	438.718
21	0	1000	0	3	3	1	15.442.000		15.442.000		15.442.000
21	0	1000	0	3	3	5	5.308.711		5.308.711		5.308.711
21	0	1000	0	3	3	9	676.000		676.000		676.000
21	0	1000	0	3	4	9	1.340.544	296.800	1.637.344	420.224	1.217.120
21	0	1000	0	3	5	2	800.000		800.000		800.000
21	0	1000	0	3	5	3	750.000		750.000		750.000
21	0	1000	0	3	5	8	1.800.355		1.800.355	262.474	1.537.881
21	0	1000	0	3	7	8	90.000	144.000	234.000	81.238	152.762
21	0	1000	0	3	9	1	565.000		565.000		565.000
21	0	1000	0	3	9	6	4.200.000		4.200.000	368.570	3.831.430
21	0	1000	0	3	9	9	130.000		130.000		130.000
21	0	1000	0	4	3	2	2.574.000		2.574.000		2.574.000
21	0	1000	0	4	3	6	779.452		779.452		779.452
21	0	1000	0	4	3	7	77.333		77.333		77.333
21	0	1000	0	4	4	1	1.338.187		1.338.187		1.338.187
21	0	1000	0	4	8	1	1.848.964		1.848.964		1.848.964
21	0	1000	0	5	1	4	900.000		900.000		900.000
21	0	0	65	4	2	1	800.000		800.000		800.000
22	0	1000	0	1	1	1	18.437.814		18.437.814		18.437.814
22	0	1000	0	1	1	4	1.536.484		1.536.484		1.536.484
22	0	1000	0	1	1	6	5.273.215		5.273.215		5.273.215
							13.033.894.132	-	13.033.894.132	2.454.440.193	10.579.453.939